

M/WBE Summary:

Participation goals stated in the original approved compliance plan were 3.64% African American; 5.18% Hispanic; 0.11% Native /Asian; and 3.28% WBE. Participation for this change order:

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$349,111.91</u>	<u>27.44%</u>
McLean Construction, Inc., Killeen, TX	\$349,111.91	27.44%
<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$34,041.58</u>	<u>2.68%</u>
<u>African American Subtotal</u>	<u>\$12,330.00</u>	<u>0.97%</u>
(FB) Haynes-Eaglin-Waters, Austin, TX. (PVC pipe)	\$12,330.00	0.97%
<u>Hispanic Subtotal</u>	<u>\$20,550.00</u>	<u>1.62%</u>
(MH) Santa Clara Construction, Ltd, Austin, TX. (Waterline construction)	\$20,550.00	1.62%
<u>Native/Asian Subtotal</u>	<u>\$1,161.58</u>	<u>0.09%</u>
(MA) Benqwest, LLC., Austin, TX (Diesel)	\$1,161.58	0.09%
<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$47,973.44</u>	<u>3.77%</u>
(FW) N-Line Traffic Maintenance, Austin, TX (Traffic control)	\$36,009.12	2.83%
(FW) Serviceline Transport, Weir, TX (Hauling services)	\$11,964.32	0.94%
<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$841,235.07</u>	<u>66.11%</u>
Rti Hot Mix Ltd., Pflugerville, TX (Paving)	\$811,535.80	63.78%
Central Texas Environmental Services, LLC., Austin, TX (Erosion control)	\$929.27	0.07%
Ferguson Enterprises, Inc., Austin, TX (PVC pipe)	\$28,770.00	2.26%

Overall participation based on contract expenditures as of June 22, 2012 (not including this change order):

PRIME:

54.88% Non M/WBE

SUBCONTRACTORS:

5.36% African American; 19.55% Hispanic; 1.21% Native/Asian; 6.71% WBE; and 12.29% Non M/WBE

TOTAL:

5.36% African American; 19.55% Hispanic; 1.21% Native/Asian; 6.71% WBE; and 67.17% Non M/WBE